

The following ordinance having been introduced at a meeting held on May 13, 2008, notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith on this date, was offered for final adoption by Claudine Cartwright and seconded by Sue Proffer.

ORDINANCE 12-122

An ordinance establishing and providing for a budget of receipts for the Town of Chatham, Louisiana for the fiscal year 2008-2009 and appropriating out of the treasury the funds necessary for the payment of said expenditures asset forth on the budget.

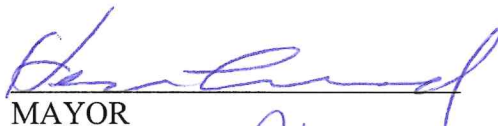
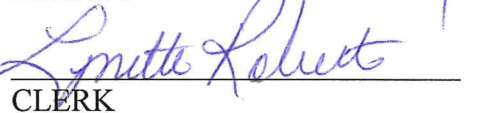
SECTION 1. BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMAN OF THE Town of Chatham, Louisiana in regular meeting that the following budget of estimated receipts and expenditures for the Town of Chatham, Louisiana for the fiscal year 2008-2009 said and the same is hereby fixed and established by law.

SEE ATTACHED:

The above ordinance was read, and as read considered section by section and finally adopted as a whole by the following votes:

YEAS: 5 NAYS: 0 ABSENT: 0

Whereupon said ordinance was declared adopted on the 10th day of June, 2008, Chatham, Louisiana, Jackson Parish , Louisiana.


MAYOR

CLERK

REVENUES

Misc. Revenue	\$700.00
4% Sales Tax	\$950.00
Revenue - Gas	\$112,000.00
Revenue - Water	\$75,000.00
Revenue - Sewer	\$40,000.00
Sanitation Fees	\$19,000.00
Tap Fees	\$500.00
Re-Connect & Transfer Fee	\$500.00
Revenue - Penalties	\$7,000.00
Reimbursement from Grants	\$15,000.00
 Total Revenue	 \$270,650.00

EXPENSES

Salaries - Utility	\$68,000.00
Salaries - Garbage	\$7,800.00
Repairs - Gas System	\$5,000.00
Repairs - Water System	\$7,000.00
Repairs - Sewer	\$6,500.00
Gas - Annual Fee - Training, Etc.	\$3,500.00
Water - Annual Fee - Training, Etc.	\$2,000.00
Sewer - Annual Fee - Training, Etc.	\$900.00
Miscellaneous Labor	\$0.00
Gas Cost	\$75,000.00
Water Chemicals	\$3,000.00
Sewer Chemicals	\$1,000.00
Ana Lab	\$300.00
Telephone - Cellular	\$1,400.00
Telephone	\$3,000.00
Office Supplies	\$1,500.00
Drug Testing Consortium	\$600.00
Dottie System, Inc.	\$100.00
Utilities - Water	\$6,500.00
Utilities - Sewer	\$10,000.00
Utilities - Mt. Mariah	\$4,000.00
Miscellaneous Expense	\$250.00
Rural Development Grant	\$15,000.00
Gas - Utility Truck	\$3,500.00
Repairs - Utility Truck	\$500.00
Payroll Tax Expense	\$12,000.00
Insurance	\$15,500.00
Postage	\$1,200.00
Gas - Sanitation Truck	\$1,500.00
Transfer out to General	\$20,000.00
Repairs - Sanitation Truck	\$1,000.00
Legal and Audit	\$2,500.00
4% Sales Tax	\$950.00
 TOTAL EXPENSES	 \$281,000.00

**Chief of Police
Mickel Wilson**

**Clerk
Lynette Roberts**

**Attorney
Gary Nunn**

Town of Chatham

Herman Lenard, Mayor

**P.O. Box 7
Chatham, La. 71226
Ph: (318) 249-2541
Fax: (318) 249-4436**

Board of Aldermen

**Claudine Cartwright
Harry McConnell
Marvin Davis
Sue Ann Proffer
Francis Womack**

June 10, 2008

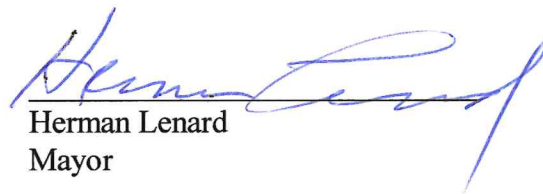
RE: Mayor's Budget Message

Dear Council Members:

In accordance with Local Budget Act L.A.R.S. 39:1305C, I respectfully submit the Operating Budget for the Town of Chatham for the fiscal year July 1, 2008 and ending June 30, 2009.

This budget presents a financial plan to guide the town through fiscal year 2009. Last years increases in fuel and electrical costs continue to have a heavy impact throughout our operations. This operating budget allows for slight increases in the spending plan.

The 2008-2009 Annual Operating Budget totals \$203,775.00 for General Fund and \$270,650.00 for the Public Utility Fund. I have worked hard to produce a budget that will reflect our town's financial needs for the coming year.


Herman Lenard
Mayor

TOWN OF CHATHAM - GENERAL FUND BUDGET 07/01/08 TO 6-30-09

REVENUE

RENTAL INCOME	\$3000.00
Property Tax Revenue	\$14,250.00
Occupational License	\$6,000.00
Insurance Occupation License	\$14,000.00
ZONING REVENUE	\$50.00
FRANCHISE FEE	\$12,000.00
TOBACCO TAX	\$1,000.00
JPSO- Lynette Roberts	\$2,400.00
Miscellaneous Revenue	\$4,000.00
Beer Tax	\$500.00
Beer License	\$75.00
JPPJ Revenue	\$7,500.00
Transfer From Utility	\$20,000.00
Entergy - PURF	\$19,500.00
Traffic Tickets	\$30,000.00
Mowing Revenue	\$5,500.00
Rural Development Grant	\$25,000
CenturyTel- PURF	\$3,000.00
 Total Revenues	 \$167,775.00

EXPENSES

Salaries - Police	\$33,500.00
Salaries - Mayor - Mowing - Misc.	\$14,000.00
Mowing & Clean-up	\$3,000.00
Entergy - PURF	\$19,500.00
Utilities - Town Hall	\$5,000.00
Utilities - Street	\$10,000.00
Misc. Expense-Cleaning	\$25,000.00
Printing and Publishing	\$1,000.00
Property Tax Expense	\$650.00
Cellular Phone	\$1,400.00
CenturyTel- PURF	\$3,000.00
Telephone	\$1,200.00
Postage	\$500.00
JPPJ - Prisoner	\$300.00
Jackson Parish Coroner	\$0.00
Election Expense	\$425
Repair & Maint. Office Equipment	\$500.00
Office Supplies & Equipment	\$1,500.00
Miscellaneous Expense	\$1,500.00
Annual Fees	\$500.00
Conventions, School Etc.	\$250.00
Legal and Audit	\$2,500.00
Expense - Council	\$3,000.00
Payroll Taxes	\$7,400.00
Insurance	\$9,000.00
Insurance- Property	\$3,000.00
Insurance-Federal Bond	\$100.00
Insurance Life	\$3,000.00
Insurance- Police	\$4,000.00
Repairs & Maint. - Town Hall	\$500.00
Police Cars & Equipment	\$1,000.00
Repair & Maint. - Police	\$1,000.00

TOWN OF CHATHAM - GENERAL FUND BUDGET 07/01/08 TO 6-30-09

Miscellaneous - Police	\$1,000.00
Gas & Oil - Police	\$3,500.00
Street & Property Upkeep	\$500.00
Rural Development Grant	\$25,000.00
JPSO- Lynette Roberts	\$2,400
Parks & Recreation	\$800.00
Gas & Oil- Dump Truck	\$200.00
Total Expenses	\$168,125.00