

The following ordinance having been introduced at a special called meeting held on June 23, 2009, notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith on this date, was offered for final adoption by Toni Malone and seconded by Claudine Cartwright.

**ORDINANCE NO. 12-130**

An ordinance establishing and providing for a budget of receipts for the Town of Chatham, Louisiana for the fiscal year 2009-2010 and appropriating out of the treasury the funds necessary for the payment of said expenditures asset forth on the budget.

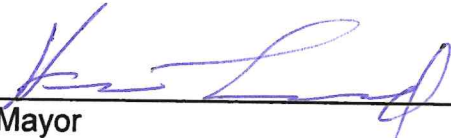
SECTION 1. BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN of the Town of Chatham, Louisiana in special called meeting that the following budget of estimated receipts and expenditures for the Town of Chatham, Louisiana for the fiscal year 2009-2010 said and the same is hereby fixed and established by law.

Budget attached:.

The above ordinance was read, and as read considered section by section and finally adopted as a whole by the following votes:

YEAS: 3      NAYS: 0      ABSENT: 2

Whereupon said ordinance was declared adopted on the 30<sup>th</sup> day of June, 2009, Chatham, Jackson Parish, Louisiana.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Clerk

TOWN OF CHATHAM - PURF  
BUDGET  
FY 2009-FY 2010

**REVENUE**

**BEGINNING BALANCE**

Misc. Revenue	\$400.00
Sales Tax	\$750.00
Revenue - Gas	\$110,000.00
Revenue - Water	\$75,000.00
Revenue - Sewer	\$35,000.00
Sanitation Fees	\$18,000.00
Tap Fees	\$500.00
Reconnect & Transfer	\$300.00
Rev. - Penalties	\$7,200.00
Reimbursement from Grants	\$0

**TOTAL REVENUE** **\$247,150.00**

**Fund Balance 6-1-09** **\$63,560.00**

**TOTAL FUNDS** **\$310,710.00**

**EXPENSES**

Salaries - Utility	\$75,000.00
Salaries - Garbage	\$7,800.00
Repairs - Gas Sys.	\$3,500.00
Repairs - Water Sys.	\$7,000.00
Repairs - Sewer	\$3,500.00
Gas Annual Fee Training, Etc.	\$2,000.00
Water - Annual Fee Training Etc.	\$1,600.00
Sewer - Annual Fee Training Etc.	\$900.00
Misc. Labor	\$0
Gas Cost	\$70,000.00
Water Chemicals	\$2,500.00
Sewer Chemicals	\$2,600.00
Ana Lab	\$3,500.00
Telephone -Cell	\$600.00
Telephone	\$3,500.00
Office Supplies	\$1,500.00
Drug Testing Consortium	\$600.00
Dottie System	\$150.00
Utilities - Water	\$8,000.00
Utilities - Sewer	\$16,000.00
Utilities - Mt. Mariah	\$3,500.00
Misc. Exp.	\$250.00
LCDBG Grant	\$0
Gas - Utility Truck	\$4,000.00
Repairs - Utility Truck	\$500.00
Payroll Tax Expense	\$6,000.00
Insurance	\$10,000.00
Worker Comp	\$3,300.00
Postage	\$1,200.00
Gas Garbage Truck	\$1,300.00
Trans. To General	\$10,000.00
Repairs Garbage Truck	\$1,000.00
Legal & Audit	\$3,000.00
Sales Tax	\$750.00

**TOTAL EXPENSES** **\$255,050.00**

**Fund Balance 6-1-09** **\$10,713.00**

**PROJECTED ENDING BUDGET** **\$262,050.00**

## TOWN OF CHATHAM-GEN FUND

BUDGET  
 FY 2009-FY2010

**Revenue**

Property Tax Revenue	\$13,160.00
Rental Income	\$3,000.00
Occupational License	\$7,000.00
Insurance Occ. License	\$14,000.00
Zoning Revenue	\$50.00
Franchise Fees	\$12,500.00
Tobacco Tax	\$0.00
JPSO - Lynette Roberts	\$2,400.00
Misc. Revenue	\$3,500.00
Beer Tax	\$300.00
Beer License	\$75.00
JPPJ Revenue	\$7,500.00
Transfer From Utility	\$10,000.00
Entergy PURF	\$28,000.00
Traffic Tickets	\$25,000.00
Mowing Revenue	\$5,000.00
Rural Development Grant	\$25,000.00
Centurytel - PURF	\$3,500.00
Sales Tax 1%	\$35,000.00
Lease Income Clinic	\$12,000.00

**Total Revenue** **\$206,985.00**

**Fund Balance - 6-1-09** **\$28,665.00**

**Total Funds -** **\$235,650.00**

**Expenses**

Salary - Mayor	\$6,000.00
Salaries - Police	\$40,000.00
Salaries - Mowing, Misc.	\$20,000.00
Mowing & Clean-Up	\$3,000.00
Entergy - PURF	\$25,000.00
Utilities - Town Hall	\$5,000.00
Utilities - Street	\$12,000.00
Utilities - Centennial	\$300
Misc. Expense - Cleaning	\$3,000.00
Printing & Publishing	\$1,000.00
Property Tax Expense	\$650.00
Cellular Phone	\$1,800.00
Centurytel - PURF	\$3,500.00
Telephone	\$1,200.00
Postage	\$400.00
JPPJ Prisoner	\$300.00
Jackson Parish Coroner	\$0
Election Expense	\$0.00
Repair & Maintenance Office Equipment	\$500.00
Office Supplies & Equipment	\$1,500.00
Miscellaneous Expense	\$1,200.00
Annual Fees	\$500.00
Conventions, Schools, Etc.	\$250.00
Legal & Audit	\$3,000.00
Expense Council	\$3,000.00
Payroll Taxes	\$4,000.00
Insurance Liability	\$4,000.00
Worker's Comp - Street	\$400.00
Insurance - Property	\$1,550.00
Insurance Federal Bor Liability	\$300.00
Life Insurance	\$1,750.00
Insurance - Police	\$3,500.00
Insurance - Police - Worker's Comp	\$1,350.00
Repairs & Maintenance Town Hall	\$1,000.00
Police Cars & Equipment	\$1,000.00
Repairs & Maintenance - Police	\$1,000.00

TOWN OF CHATHAM-GEN FUND  
BUDGET  
FY 2009-FY2010

Miscellaneous - Police	\$1,000.00
Gas & Oil - Police	\$3,500.00
Street & Property Upkeep	\$1,000.00
Rural Development Grant	\$25,000.00
JPSO - Lynette Roberts	\$2,400.00
Parks & Recreation	\$2,000.00
Gas & Oil - Dump Truck	\$200.00
Debt Service - Sinking Fund	\$28,596.00
<b>Total Expenses</b>	<b>\$216,646.00</b>
<b>Fund Balance - 6-1-09</b>	<b>\$8,018.00</b>
<b>Total Funds</b>	<b>\$224,665.00</b>