

The following ordinance having been introduced at a special called meeting held on June 23, 2009, notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith on this date, was offered for final adoption by Frances Womack and seconded by Claudine Cartwright.

ORDINANCE NO. 12-131

An ordinance establishing and providing for amended budget of receipts for the Town of Chatham, Louisiana for the fiscal year 2008-2009 and appropriating out of the treasury the funds necessary for the payment of said expenditures asset forth on the budget.

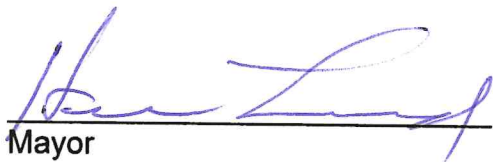
SECTION 1. BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN of the Town of Chatham, Louisiana in special called meeting that the following amended budget of receipts and expenditures for the Town of Chatham, Louisiana for the fiscal year 2008-2009 said and the same is hereby fixed and established by law.

Amended budget attached:.


The above ordinance was read, and as read considered section by section and finally adopted as a whole by the following votes:

YEAS: 3 NAYS: 0 ABSENT: 2

Whereupon said ordinance was declared adopted on the 30th day of June, 2009, Chatham, Jackson Parish, Louisiana.



Mayor



Clerk

TOWN OF CHATHAM - PURF
 AML ED BUDGET
 FY 2008 - FY 2009

Revenue	FY 08-09 Budget
Sales Tax	\$950.00
Misc. Revenue	\$150.00
Revenue - Gas	\$108,000.00
Revenue - Water	\$75,000.00
Revenue - Sewer	\$38,000.00
Sanitation Fees	\$19,000.00
Tap Fees	\$750.00
Reconnect & Transfer	\$200.00
Rev. - Penalties	\$7,500.00
Grant Revenue	\$20,000.00
Insurance Revenue	\$14,500.00
Total Revenues	\$284,050.00
FUND BALANCE 6-30-08	\$74,088.00
TOTAL REVENUE	\$358,138.00
 Expenses	
Salaries - Utility	\$69,000.00
Salaries - Garbage	\$7,900.00
Repairs - Gas Sys.	\$3,600.00
Repairs - Water Sys.	\$12,800.00
Repairs - Sewer	\$3,900.00
Gas Annual Fee Training, Etc.	\$2,050.00
Water - Annual Fee Training Etc.	\$1,550.00
Sewer - Annual Fee Training Etc.	\$925.00
Misc. Labor	\$0
Gas Cost	\$67,700.00
Water Chemicals	\$2,750.00
Sewer Chmicals	\$2,600.00
Ana Lab	\$3,450.00
Telephone -Cell	\$500.00
Telephone	\$3,750.00
Office Supplies	\$1,350.00
Drug Testing Consortium	\$575.00
Dottie System	\$140.00
Utilities - Water	\$7,700.00
Utilities - Sewer	\$16,300.00
Utilities - Mt. Mariah	\$3,600.00
Misc. Exp.	\$0.00
Grant Expense	\$20,000
Gas - Utility Truck	\$5,240.00
Repairs - Utility Truck	\$450.00
Payroll Tax Expense	\$12,400.00
Insurance	\$5,800.00
Postage	\$1,300.00
Garbage Supplies	\$325.00
Gas Garbage Truck	\$1,450.00
Trans. To General	\$10,000.00
Repairs Garbage Truck	\$1,525.00
Legal & Audit	\$3,000.00
Sales Tax	\$950.00
Total Expenses	\$274,580.00
ENDING BALANCE	\$83,558.00

TOWN OF CHATHAM - GENERAL
 AMENDED BUDGET
 FY 2008-FY2009

Revenue	FY08-09 Budget
Sale of Fixed Assets	\$0
Property Tax Revenue	\$13,500.00
Rental Income	\$3,000.00
Occupational License	\$6,925.00
Insurance Occ. License	\$14,500.00
Zoning Revenue	\$50.00
Surplus Property Revenue	\$0
Franchise Fees	\$12,600.00
Tobacco Tax	\$0.00
JPSO - Lynette Roberts	\$2,400.00
Misc. Revenue	\$3,400.00
JPPJ Revenue	\$7,500.00
Beer Tax	\$362.00
Beer License	\$75.00
Transfer From Utility	\$10,000.00
Entergy PURF	\$27,600.00
Traffic Tickets	\$23,000.00
Mowing Revenue	\$4,300.00
Rural Development Grant	\$0.00
Centurytel - PURF	\$3,750.00
Sales Tax 1%	\$33,328.00
Total Revenue	\$166,295.00
Fund Balance 6-30-08	\$1,946.00
Total Revenue	\$185,755.00
Expenses	
Salaries - Police	\$37,000.00
Salaries - Mayor, Mowing, Misc.	\$18,600.00
Mowing & Clean-Up	\$4,000.00
Entergy - PURF	\$27,600.00
Utilities - Town Hall	\$4,350.00
Utilities - Street	\$11,500.00
Utilities- Centennial	\$200
Utilities - Rental Property	\$110
Misc. Expense - Cleaning	\$3,250.00
Printing & Publishing	\$825.00
Property Tax Expense	\$650.00
Cellular Phone	\$1,400.00
Centurytel - PURF	\$3,700.00
Telephone	\$1,200.00
Postage	\$330.00
JPPJ Prisoner	\$0.00
Election Expense	\$325.00
Office Equipment	\$1,550
Repair & Maintenance Office Equipment	\$270.00
Office Supplies	\$1,550.00
Miscellaneous Expense	\$1,450.00
Annual Fees	\$500.00
JPSO Lynette Roberts	\$2,400.00
Conventions, Schools, Etc.	\$350.00
Legal & Audit	\$2,800.00
Expense Council	\$3,000.00
Payroll Taxes	\$8,700.00
Insurance	\$2,000.00
Insurance - Property	\$1,551.00
Insurance Federal Bond	\$100.00
Life Insurance	\$2,300.00
Insurance - Police	\$4,200.00
Repairs & Maintenance Town Hall	\$900.00

TOWN OF CHATHAM - GENERAL
AMENDED BUDGET
FY 2008-FY2009

Police Cars & Equipment	\$0.00
Repairs & Maintenance - Police	\$975.00
Miscellaneous - Police	\$1,000.00
Gas & Oil - Police	\$3,600.00
Street & Property Upkeep	\$1,200.00
Rural Development Grant	\$0.00
Parks & Recreation	\$950.00
Gas & Oil - Dump Truck	\$150.00
Total Expenses	\$154,986.00
ENDING BALANCE	\$30,769.00