

FILED AND RECORDED  
JACKSON PARISH  
CLERK OF COURT

The following ordinance having been introduced at the special called meeting held on June 25, 2013, notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith on this date, was offered for final adoption by Claudine Cartwright and seconded by Carlene Thompson

**ORDINANCE NO. 12-138**

BY *Louise Bradley*  
DEPUTY CLERK

An ordinance establishing and providing for amended budget of receipts for the Town of Chatham, Louisiana for the fiscal year 2012-2013 and appropriating out of the treasury the funds necessary for the payment of said expenditures asset forth on the budget.

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN of the Town of Chatham, Louisiana in a regular meeting that the following amended budget of receipts and expenditures for the Town of Chatham, Louisiana for the fiscal year 2012-2013 said and the same is hereby fixed and established by law.

CATEGORY	BUDGETED AMOUNT	AMEND TO THE FOLLOWING	NET INCREASE OR <DECREASE>
<b>REVENUE</b>			
PUBLIC UTILITY	\$225,400.00	\$248,650.00	\$23250.00
GENERAL FUND	\$176,925.00	\$153,794.00	<\$37,339.00>
<b>EXPENSE</b>			
PUBLIC UTILITY	\$225,400.00	\$233,280.00	7880.00
GENERAL FUND	\$176,925.00	\$153,609.00	<23,316.00>

The above ordinance was read, and as read considered section by section and finally adopted as a whole by the following votes:

YEAS: 5      NAYS: 0      ABSENT: 0

Whereupon said ordinance was declared adopted on the 9<sup>th</sup> day of June 2013, Jackson Parish, Chatham, Louisiana.

*Herman Lenard*  
Herman Lenard, Mayor

*Lynette Roberts*  
Lynette Roberts, Clerk

The following ordinance having been introduced at the special called meeting held on June 25 , 2013, notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith on this date, was offered for final adoption by Claudine Cartwright and seconded by Carlene Thompson

**ORDINANCE NO. 12-138**

An ordinance establishing and providing for amended budget of receipts for the Town of Chatham, Louisiana for the fiscal year 2012-2013 and appropriating out of the treasury the funds necessary for the payment of said expenditures asset forth on the budget.

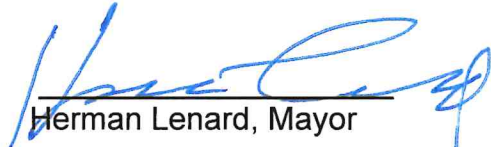
BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN of the Town of Chatham, Louisiana in a regular meeting that the following amended budget of receipts and expenditures for the Town of Chatham, Louisiana for the fiscal year 2012-2013 said and the same is hereby fixed and established by law.

CATEGORY	BUDGETED AMOUNT	AMEND TO THE FOLLOWING	NET INCREASE OR <DECREASE>
<b>REVENUE</b>			
PUBLIC UTILITY	\$225,400.00	\$248,650.00	\$23250.00
GENERAL FUND	\$176,925.00	\$153,794.00	<\$37,339.00>
<b>EXPENSE</b>			
PUBLIC UTILITY	\$225,400.00	\$233,280.00	7880.00
GENERAL FUND	\$176,925.00	\$153,609.00	<23,316.00>

The above ordinance was read, and as read considered section by section and finally adopted as a whole by the following votes:

YEAS: 5      NAYS: 0      ABSENT: 0

Whereupon said ordinance was declared adopted on the 9<sup>th</sup> day of June 2013, Jackson Parish, Chatham, Louisiana.

  
 Herman Lenard, Mayor

  
 Lynette Roberts, Clerk

June 11, 2012

BUDGET MESSAGE

Fiscal Year 2012-2013

Dear Members of the Town Council:

Please find for your consideration the proposed budget for fiscal year beginning July 1, 2012 and ending June 30, 2013. All revenues have been forecasted in an extremely conservative manner. We have reviewed trends and historical data reaching back over the past 12 months and have examined collection rates right up to the middle of this month. The budget is intended to reflect the requirements necessary to insure that the Town of Chatham continues to provide the level of services it currently supplies.

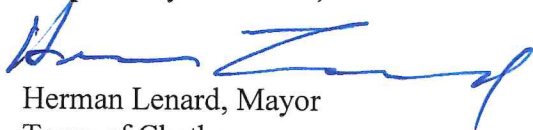
This year's budget has been developed showing expected revenues and expenditures per fund. The budget reflects the projected sales tax figures and expenditures for the current year.

The last fiscal year the town did not receive any grants to help with infrastructure, but we have applied and have pending a LCDBG grant. This grant will be used to replace the above ground water storage tanks.

The town has been granted two LAGAP grants totaling \$36,740.00 that will be used to purchase a new garbage truck for our town. This purchase will greatly improve our ability to collect and dispose of the weekly garbage for our customers.

The proposed budget does protect and maintain the overall quality of services we provide for our citizens. Expenses have been examined and deferrals continue to be made on replacement of equipment. The past year was a very draining year on our budget due to the high repairs in all of our departments. We are therefore pleased to submit the proposed budget for your consideration that allows us to continue to provide the level of services to our citizens.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Herman Lenard', is written over the printed name.

Herman Lenard, Mayor  
Town of Chatham