

404492
Conveyance
 FILED AND RECORDED
 JACKSON PARISH
 CLERK OF COURT
Louise Bradley
 2015 JUN 30 PM 12 03

The following ordinance having been introduced at a regular meeting held on June 9, 2015, notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith, on this date, was offered for final adoption by Toni Malone and seconded by Greg Harris.

ORDINANCE NO. 12-149

An ordinance establishing and providing for a budget of receipts for the Town of Chatham, Louisiana for the fiscal year 2015 – 2016 and appropriating out of the treasury the funds necessary for the payment of said expenditures asset forth on the budget.

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN of the Town of Chatham, Louisiana in a regular meeting that the following budget of receipts and expenditures for the Town of Chatham, Louisiana for the fiscal year 2015 – 2016 said and the same is hereby fixed and established by law.

Town of Chatham – General Fund Budget FY 2015 - 2016

Revenue

Property Tax Revenue	\$	13,700.00
Sales Tax 1%		46,500.00
Occupational License		9,500.00
Insurance Occ. License		22,500.00
Interest Income		25.00
Permits & Zoning		60.00
Franchise Fee		10,300.00
JPSO - Lynette Roberts		2,400.00
Asphalt - Dirt - Rocks		100.00
Misc. Revenue		1,000.00
JPPJ		7,500.00
Payroll Tax - Purf		20,300.00
Beer Tax		600.00
Beer License		75.00
Traffic Tickets		12,000.00
Mowing Revenue		6,500.00
Centurytel - PURF		4,000.00
Grants		25,000.00
Lease Income Clinic		20,700.00
Worker's Comp Insurance - Purf		5,000.00
Total Revenue	\$	207,760.00
Fund Balance 6/30/2015	\$	42,035.00
TOTAL REVENUE	\$	249,795.00

Expenses

Salary - Mayor	\$	6,000.00
Salaries - Police		33,000.00
Salaries - Mowing, Misc.		19,500.00
Mowing & Clean-Up		4,500.00
Utilities - Town Hall		3,700.00
Utilities - Street		11,450.00
Misc. Expense - Cleaning		400.00


Printing & Publishing	1,000.00
Property Tax Expense	650.00
Cellular Phone	1,440.00
Centurytel - PURF	3,600.00
Telephone	1,800.00
Postage	500.00
Jackson Parish Coroner	3,000.00
Repairs & Maintenance Office Equip.	250.00
Office Supplies & Equipment	2,000.00
Miscellaneous Expense	500.00
Annual Fees	800.00
JPSO - Lynette Roberts	2,400.00
Conventions, Schools, Etc.	1,500.00
Legal & Audit	3,000.00
Council Expense	3,000.00
Payroll Taxes	12,500.00
Payroll Taxes - PURF	20,300.00
Workers Comp - General	500.00
Insurance - Liability	11,000.00
Insurance Property	3,400.00
Insurance Federal Bond	350.00
Life Insurance	1,300.00
Insurance Police	3,500.00
Workers Comp Insurance - Purf	5,000.00
Repairs & Maintenance Town Hall	600.00
Insurance Police Worker's Comp	1,600.00
Repairs & Maintenance Police	1,000.00
Miscellaneous-Police & Court Fees	1,200.00
Gas & Oil Police	1,050.00
Health Clinic Expense	1,000.00
Debt Service - Sinking Fund	26,500.00
Backhoe - 1998 Case	1,000.00
Utility Trailer	100.00
Street & Property Upkeep	5,300.00
Grants	25,000.00
Parks & Recreation	1,700.00
Gas & Oil - Dump Truck	300.00
Christmas	3,000.00
TOTAL EXPENSE	\$ 231,190.00
FUND BALANCE 6-30-16	\$ 18,205.00

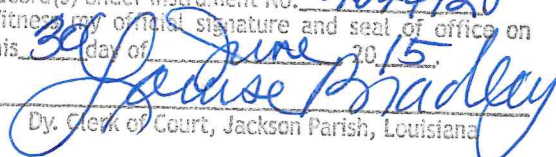
The above ordinance was read, and as read considered section by section and finally adopted as a whole by the following votes:

YEAS: 4 NAYS: 0 ABSENT: 1

Whereupon said ordinance was declared adopted on the 29th day of June, 2015, Chatham, Jackson Parish, Louisiana.


Herman Lenard, Mayor


Lynette Roberts, Clerk

I hereby certify that the within and foregoing is a true and correct copy of the original now on file in my office together, with all of the endorsements thereon, and has been duly recorded in the Conveyance Record(s) under instrument No. 404492.
Witness my official signature and seal of office on this 30 day of June, 2015.

Dy. Clerk of Court, Jackson Parish, Louisiana

Town of Chatham

Budget Message

FY 2015 - FY 2016

The 2015-2016 Town of Chatham budget was presented at meeting held on June 9, 2015. The budget is on file at the town hall and is available for public view.

All revenues have been forecast in an extremely conservative manner. We have reviewed revenue and expense sources on both a historical and actual basis and produced a budget that we feel is compatible with the Town of Chatham goals and initiatives.

Factors that impact the decision making process were aging infrastructure, increase in liability insurance and workers compensation premiums.

Due to the age and condition of many of our trees we have had to cut and remove them. This has caused our street repairs and upkeep to increase the past year. We are planning to replace some of these trees in the coming year.

We also, included the \$25000.00 LGAP grant in our budget again this year. This money will be used for many of our improvement projects.

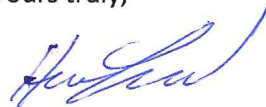
One of the best decisions made this past year was to join with American Municipal Services (AMS) to collect our outstanding ticket for the Police Department. I am happy to report that we have begun to receive payment from these efforts.

The proposed budget does protect and maintain the overall quality of services provided for our citizens. Expenses have been examined and deferrals continue to be made on replacement of equipment. The past year was very draining on our budget due to high repairs in all departments.

We have seen many good things happening in our town and we are planning to see many more improvements in the future. Thank you for all you do to help provide for our town.

I, therefore, present for adoption the 2015-2016 budget .

Yours truly,



HERMAN LENARD, MAYOR